

DONOR SPECIFIC REPORT FOR MOHSIN AND FAUZIA JAFFER FOUNDATION

JAN 2014 to FEB 2015



ZAINABIYA POLYCLINIC, LUCKNOW (INDIA)

172,947

Patients have been treated to date by Zainabiya Polyclinic

USD 20,000 donated in 2014 towards two years' running costs of the Zainabiya Polyclinic for impoverished patients of Lucknow.

USD 10,000 has been disbursed and the balance will be sent once current funds have been exhausted.



ZAINABIYA POLYCLINIC, LUCKNOW (INDIA)

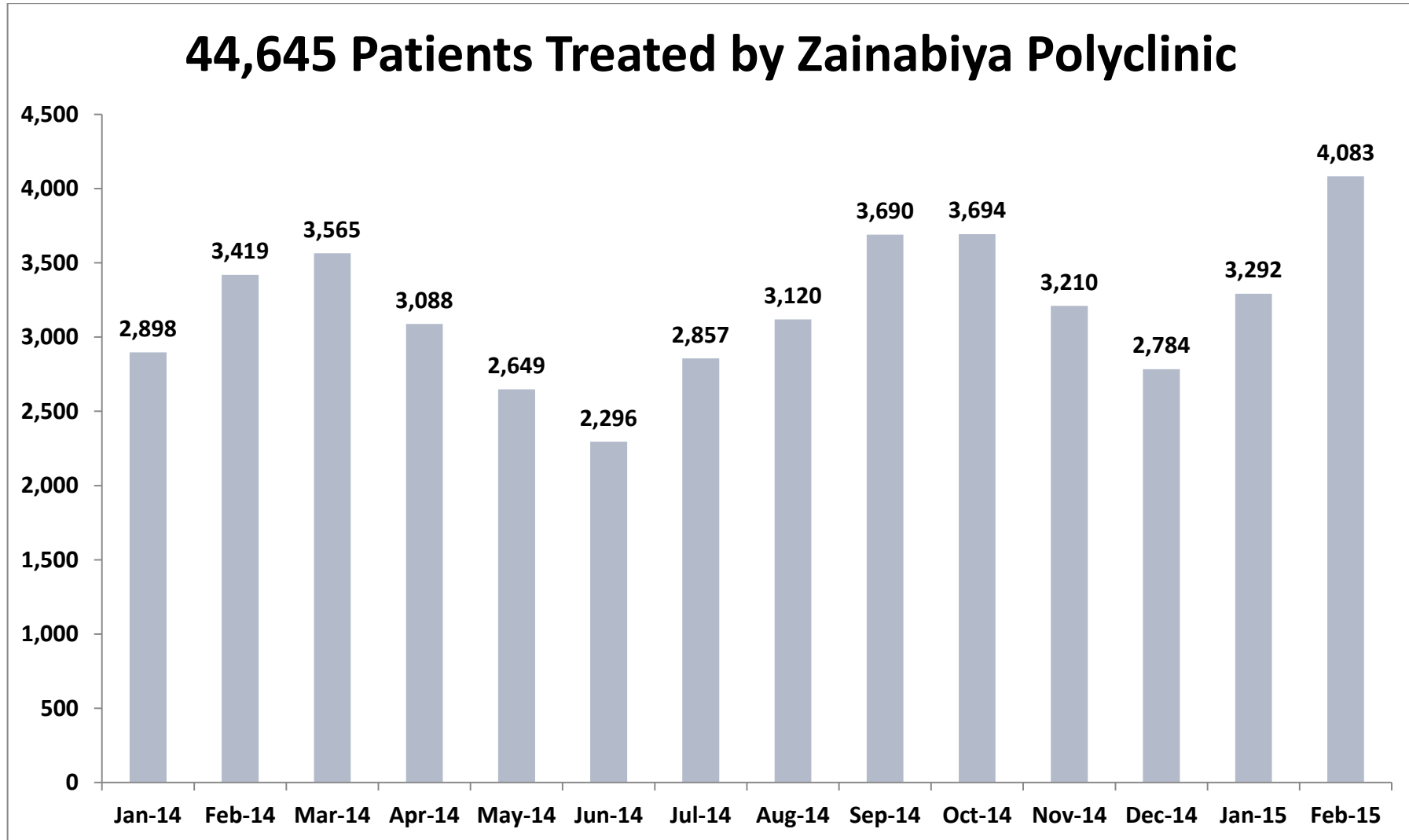
44,645

Patients were treated from Jan 2014 to Feb 2015

Breakdown of Monthly Expenses and No of Patients Treated from Jan 2014 to Feb 2015:-

| Date | No of Patients | Balance Carried Forward | Amount Received from Mohsin & Fauzia Foundation | Total expenses | Total Income |
|-----------------|----------------|-------------------------|---|---------------------|-------------------|
| Opening Balance | | 133,520.00 | | | |
| Jan-14 | 2,898 | 133,520.00 | | (56,213.00) | 26,593.00 |
| Feb-14 | 3,419 | 103,900.00 | | (51,340.00) | 31,311.00 |
| Mar-14 | 3,565 | 83,871.00 | | (64,339.00) | 32,027.00 |
| Apr-14 | 3,088 | 51,559.00 | | (51,749.00) | 29,037.00 |
| May-14 | 2,649 | 28,847.00 | | (55,528.00) | 26,365.00 |
| Jun-14 | 2,296 | (316.00) | | (65,781.00) | 22,070.00 |
| Jul-14 | 2,857 | (44,027.00) | | (40,157.00) | 26,792.00 |
| Aug-14 | 3,120 | (57,392.00) | 584,275.00 | (52,061.00) | 28,891.00 |
| Sep-14 | 3,690 | 503,713.00 | | (54,604.00) | 34,274.00 |
| Oct-14 | 3,694 | 483,383.00 | | (58,671.00) | 35,678.00 |
| Nov-14 | 3,210 | 460,390.00 | | (51,405.00) | 30,534.00 |
| Dec-14 | 2,784 | 439,519.00 | | (65,400.00) | 27,580.00 |
| Jan-15 | 3,292 | 401,699.00 | | (57,424.00) | 31,008.00 |
| Feb-15 | 4,083 | 375,283.00 | | (63,178.00) | 36,006.00 |
| | Balance c/f | 348,111.00 | | | |
| Total | 44,645 | | 584,275.00 | (787,850.00) | 418,166.00 |

ZAINABIYA POLYCLINIC, LUCKNOW (INDIA)



THANK YOU FOR YOUR GENEROUS DONATION

USD
10,000.00
=
INR
584,275.00

**LESS THAN 15
CENTS (\$0.15)
PER PATIENT**

**44,645
PATIENTS**

***Your contribution assisted towards the treatment of over
44,000 patients from January 2014 to February 2015.***

AEINULLAH EYE CLINIC, MIANWALI (PAKISTAN)

24,327

**Patients have been treated to date
by Aeinullah Eye Clinic**

1,615

Patients had cataract surgeries

USD 10,000

**Donated in 2014 towards eye
treatment and cataract surgeries**



AEINULLAH EYE CLINIC, MIANWALI (PAKISTAN)

Breakdown of monthly expenses and Balance carried forward:-

| Breakdown Of Funds Received | Expenses | Received | Total |
|---------------------------------------|--------------|--------------|--------------|
| Eye Camp From 01/5/2013 To 02/05/2013 | (563,100.00) | 1,803,765.00 | 1,240,665.00 |
| Eye Surgery In Apr & May 2013 | (128,500.00) | | 1,112,165.00 |
| Eye Camp In Skardu Jul 2013 | (293,880.00) | | 818,285.00 |
| Eye Surgery From Jun To Oct 2013 | (386,860.00) | | 431,425.00 |
| Eye Surgery In Nov 2013 | (228,595.00) | | 202,830.00 |
| Eye Surgery In Dec 2013 | (194,625.00) | | 8,205.00 |
| Eye Surgery In Jan 2014 | (65,030.00) | | (56,825.00) |
| Eye Surgery In Feb 2014 | (133,135.00) | | (189,960.00) |
| Eye Surgery In Mar 2014 | (102,485.00) | | (292,445.00) |
| Eye Surgery In Apr 2014 | (103,160.00) | | (395,605.00) |
| Eye Surgery In May & Jun 2014 | (100,160.00) | | (495,765.00) |
| Funds Received On 11 Aug 2014 | | 944,462.00 | 448,697.00 |
| Eye Surgery From Jul To Dec 2014 | (447,450.00) | | 1,247.00 |
| Eye Surgery From Jan & Feb 2015 | (37,890.00) | | (36,643.00) |
| Eye Surgery In Mar 2015 | (43,815.00) | | (80,458.00) |

Balance Carried Forward from Dec 2013

PKR 8,205.00

USD 10,000.00 received from Mohsin & Fawzia Jaffer Foundation Trust

PKR 944,462.00

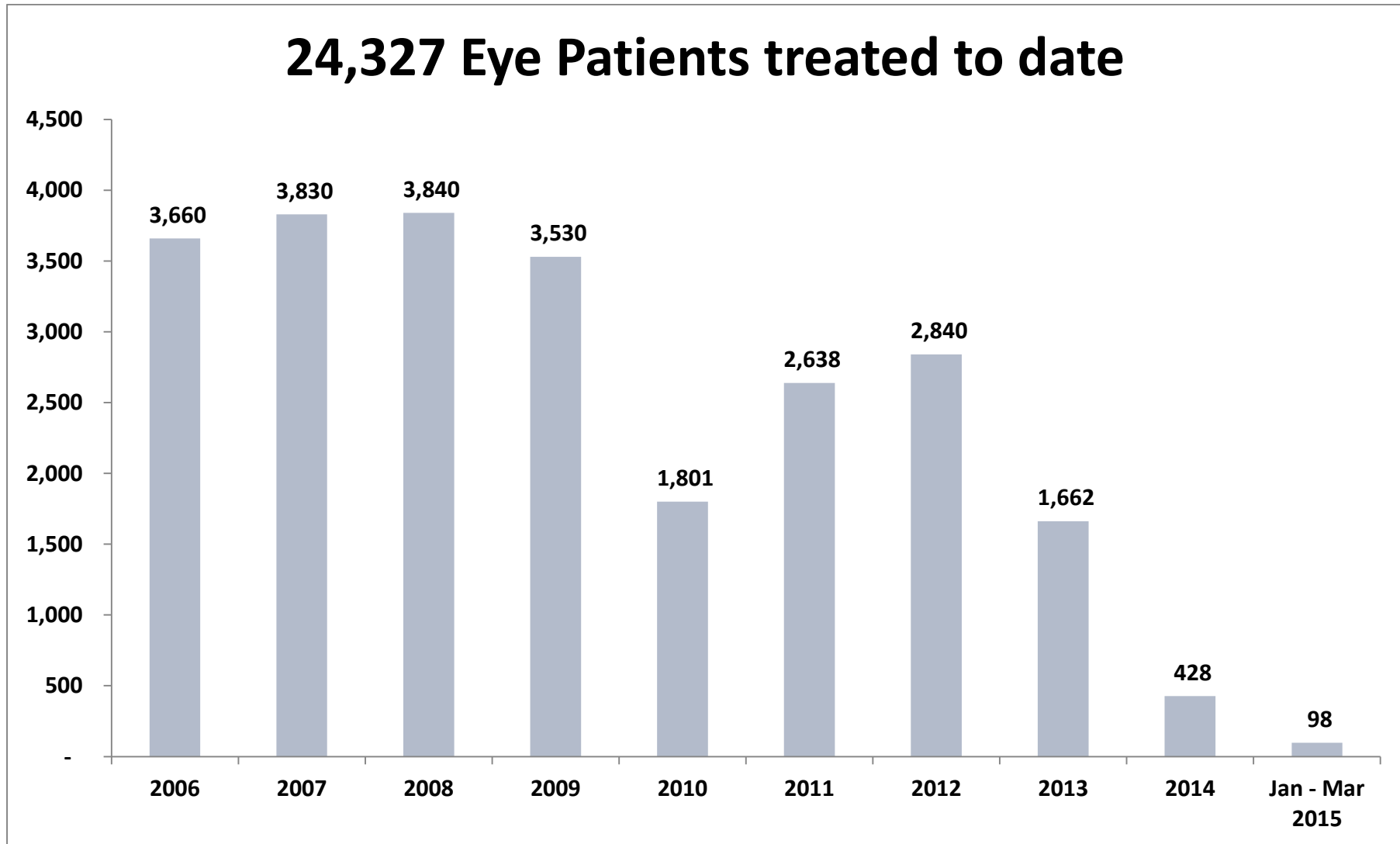
Funds utilized during routine checkups and towards cataract surgeries

(PKR 989,310.00)

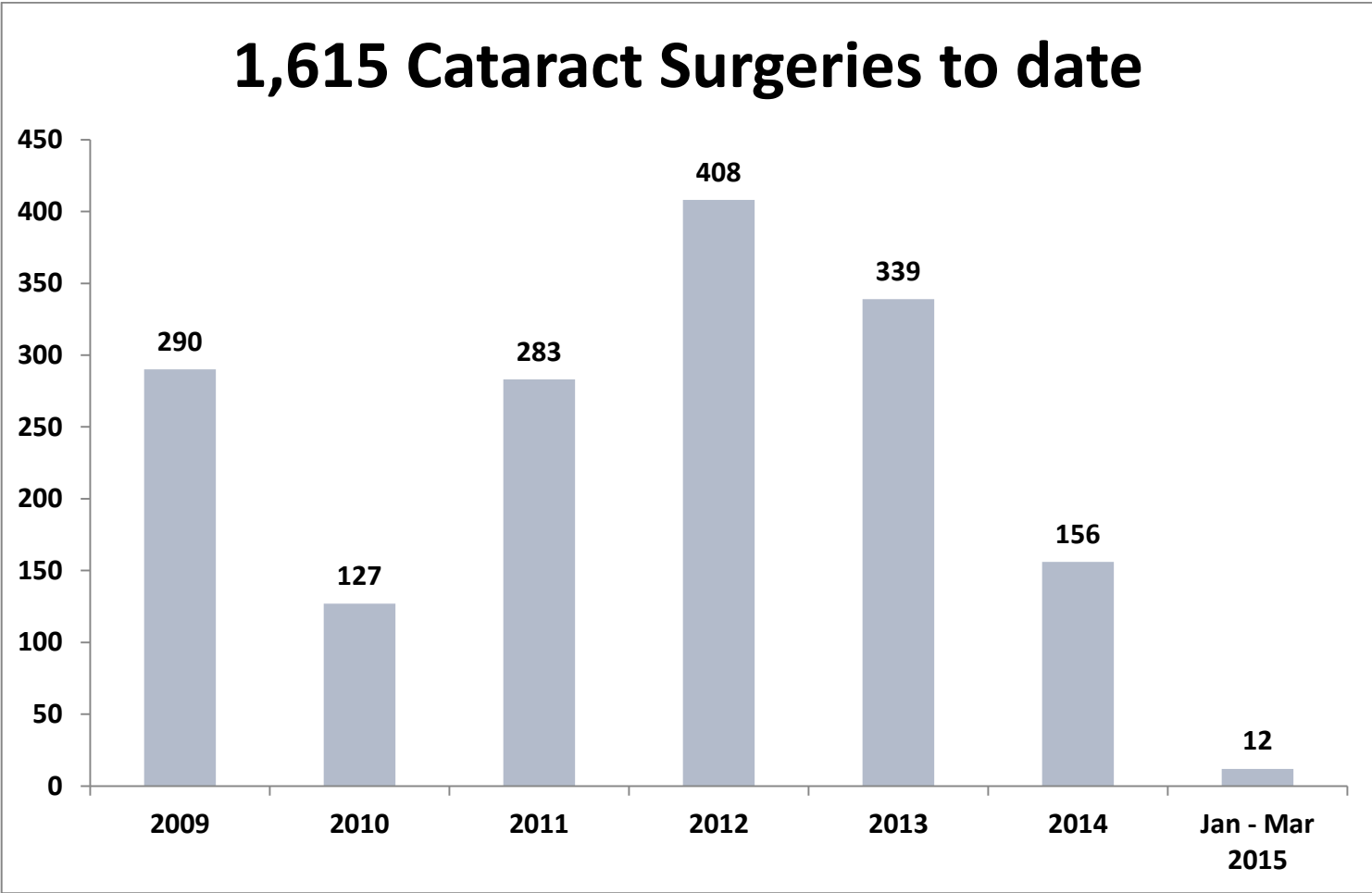
Balance at the end of March 2015

(PKR 80,458.00)*

AEINULLAH EYE CLINIC, MIANWALI (PAKISTAN)



AEINULLAH EYE CLINIC, MIANWALI (PAKISTAN)



AEINULLAH EYE CLINIC, MIANWALI (PAKISTAN)

Breakdown of No of Patients and Cataracts Treated from Jan 2014 to Feb 2015:-

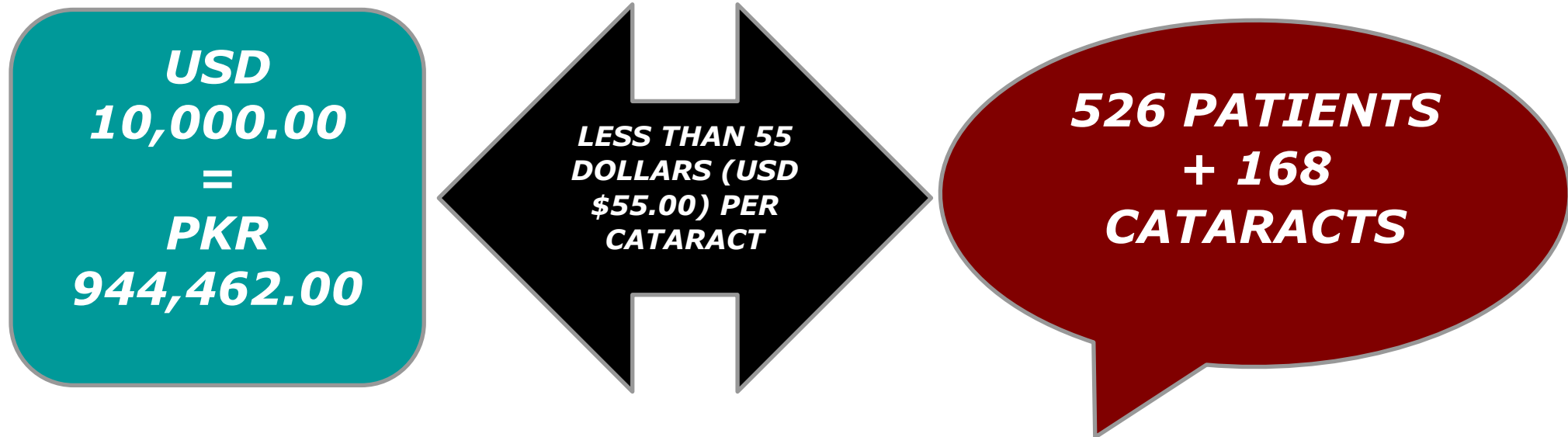
| Date | No. Of Sadaat Patients Seen | No. Of Non Sadaat Patients Seen | Total No. Of Patients Seen | No. Of Cataract Surgeries Performed On Sadaat | No. Of Cataract Surgeries Performed On Non Sadaat | Total Cataracts |
|--------------|-----------------------------|---------------------------------|----------------------------|---|---|-----------------|
| Jan-14 | 8 | 31 | 39 | 0 | 20 | 20 |
| Feb-14 | 13 | 53 | 66 | 0 | 18 | 18 |
| Mar-14 | | | 0 | 0 | 17 | 17 |
| Apr-14 | | | 0 | 4 | 16 | 20 |
| May-14 | | | 0 | 0 | 8 | 8 |
| Jun-14 | | | 0 | 0 | 3 | 3 |
| Jul-14 | | | 0 | 0 | 0 | 0 |
| Aug-14 | | | 0 | 0 | 0 | 0 |
| Sep-14 | 5 | 38 | 43 | 2 | 12 | 14 |
| Oct-14 | 7 | 24 | 31 | 1 | 6 | 7 |
| Nov-14 | 9 | 44 | 53 | 1 | 20 | 21 |
| Dec-14 | 5 | 40 | 45 | 2 | 21 | 23 |
| Jan-15 | 9 | 13 | 22 | 0 | 0 | 0 |
| Feb-15 | 4 | 33 | 37 | 1 | 4 | 5 |
| Mar- 15 | 2 | 25 | 27 | 1 | 6 | 7 |
| Total | 62 | 301 | 363 | 12 | 151 | 163 |

AEINULLAH EYE CLINIC, MIANWALI (PAKISTAN)

The Following Equipment was Purchased:-

| Name Of Items | Jan 2014 To Feb 2014 | | | Mar 2014 To Feb 2015 | | | Total Costs From Jan 2014 To Feb 2015 |
|-------------------------------|----------------------|-------------------|-------------------|----------------------|-------------------|-------------------|---------------------------------------|
| | Quantity | Unit Price In PKR | Total | Quantity | Unit Price In PKR | Total | |
| Slik 10/0 | 0 | 4,000.00 | 0.00 | 9 | 4,000.00 | 36,000.00 | 36,000.00 |
| Slik 4/0 | 0 | 1,850.00 | 0.00 | 2 | 1,850.00 | 3,700.00 | 3,700.00 |
| Visiline Gel | 0 | 180.00 | 0.00 | 20 | 180.00 | 3,600.00 | 3,600.00 |
| Ringer Drip | 9 | 95.00 | 855.00 | 33 | 95.00 | 3,135.00 | 3,990.00 |
| Prednicol Eye Drop | 20 | 38.00 | 760.00 | 170 | 38.00 | 6,460.00 | 7,220.00 |
| Mg Dox Eye Drop | 20 | 150.00 | 3,000.00 | 170 | 150.00 | 25,500.00 | 28,500.00 |
| Maxitrol Eye Drop | 20 | 135.00 | 2,700.00 | 160 | 135.00 | 21,600.00 | 24,300.00 |
| Blade Phaco | 0 | 400.00 | 0.00 | 5 | 400.00 | 2,000.00 | 2,000.00 |
| Ing Myocal | 0 | 130.00 | 0.00 | 15 | 130.00 | 1,950.00 | 1,950.00 |
| Eye Glasses | 50 | 100.00 | 5,000.00 | 150 | 100.00 | 15,000.00 | 20,000.00 |
| Pay To Dr. Sajid Hussain Khan | 38 | 3,000.00 | 114,000.00 | 118 | 4,000.00 | 472,000.00 | 586,000.00 |
| Sugar Strip | 1 | 1,250.00 | 1,250.00 | 7 | 1,300.00 | 9,100.00 | 10,350.00 |
| Eye Pad | 0 | 8.00 | 0.00 | 100 | 8.00 | 800.00 | 800.00 |
| Tab Cefprofelaxacine | 0 | 185.00 | 0.00 | 35 | 185.00 | 6,475.00 | 6,475.00 |
| Inj Decadran 1cc | 0 | 15.00 | 0.00 | 35 | 15.00 | 525.00 | 525.00 |
| Pay To Paramedical Staff | 0 | 6,000.00 | 0.00 | 14 | 6,000.00 | 84,000.00 | 84,000.00 |
| I.O.L Lens 5.5 | 35 | 1,500.00 | 52,500.00 | 60 | 1,500.00 | 90,000.00 | 142,500.00 |
| No 11 Blade | 0 | 15.00 | 0.00 | 100 | 15.00 | 1,500.00 | 1,500.00 |
| Tab Cefprofelaxacine | 0 | 185.00 | 0.00 | 30 | 185.00 | 5,550.00 | 5,550.00 |
| Methachlore Eye Drop | 50 | 25.00 | 1,250.00 | 50 | 25.00 | 1,250.00 | 2,500.00 |
| Microscope Repair | | | 12,350.00 | | | 0.00 | 12,350.00 |
| Miscellaneous | | | 1,150.00 | | | 4,350.00 | 5,500.00 |
| TOTAL | | | 194,815.00 | | | 794,495.00 | 989,310.00 |

THANK YOU FOR YOUR GENEROUS DONATION



***Your contribution assisted towards EYE treatment of
ALMOST 700 PATIENTS from January 2014 to March 2015.***

The Prophets (SAWA) said, "Give charity and cure your sick ones through the giving of charity, for verily charity repels accidents and illnesses, and is a source of increase in your life spans and your good deeds"

THE WORLD FEDERATION
WOULD LIKE TO EXPRESS
IT'S GRATITUDE FOR
YOUR UNFLINCHING
SUPPORT TOWARDS IT'S
VARIOUS PROJECTS.